

Migration Strategy of Georgia 2021-2030

Action Plan 2022

(unofficial translation)

Acronyms and Abbreviations

AP	Action Plan
DG HOME	The European Commission's Directorate-General for Migration and Home Affairs
EC	European Commission
EMN	European Migration Network (EC)
EU	European Union
EU MS(s)	European Union Member State(s)
FRONTEX	European Border and Coast Guard Agency
GeoStat	National Statistics Office of Georgia
GoG	Government of Georgia
GIZ	German Corporation for International Cooperation
ICAO	International Civil Aviation Organisation
ICAO PKD	Public Key Directory of International Civil Aviation Organisation
ICMPD	International Centre for Migration Policy Development
IOM	International Organization for Migration
Legislative Herald	LEPL - Legislative Herald of Georgia
LEPL	Legal Entity of Public Law
MoE	Ministry of Education and Science of Georgia
MoESD	Ministry of Economy and Sustainable Development of Georgia
MFA	Ministry of Foreign Affairs of Georgia
MoF	Ministry of Finance of Georgia
MoH	Ministry of Internally Displaced Persons from Occupied Territories, Labour, Health and Social Affairs of Georgia
MIA	Ministry of Internal Affairs of Georgia
MoJ	Ministry of Justice of Georgia
MS / Strategy	Migration Strategy of Georgia 2021-2030
POG	Prosecutor's Office of Georgia
PSDA	LEPL - Public Service Development Agency
SDC	Swiss Agency for Development and Cooperation
SCMI	State Commission on Migration Issues of Georgia
SSSG	State Security Service of Georgia
THB Council	Interagency Coordination Council Implementing the Measures Directed Against Human Trafficking
UNHCR	Office of the United Nations High Commission for Refugees
UMAS	Unified Migration Data Analytical System

Long-term vision of the Strategy: Reduction of the negative results of migration, increasing the positive effect and its application for the country's development

Sectoral priority 1. Enhancement of migration management

GOAL 1: Development of a migration management system built on strong institutions through improved policy planning and analysis tools, enhanced stakeholder involvement and strengthened international cooperation Link to SDGs: 10; 17;

OBJECTIVE 1.1 Improvement of strategic management of migration through strengthening the existing coordination mechanism (i.e. the State Commission on Migration Issues and its Secretariat)

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
1.1.1	Implementation rate of the 2021-2030 Migration Strategy Action Plans (APs)	N/A	Min. 75%	Min. 85%	Annual AP monitoring reports

Risks: Shortage of qualified human resources in the Member Agencies of the State Commission on Migration Issues (SCMI) and in the Secretariat

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.1.1.1	Develop 2021-2030 Migration Strategy (MS) AP 2023	2021-2030 MS AP 2023 is approved by SCMI	1. MS AP 2023; 2. Minutes of SCMI Sitting or written endorsements from SCMI MAs	MoJ (LEPL PSDA)		12.2022	15,000 €			15,000 €	EU	
1.1.1.2	Prepare Monitoring Report of 2021-2030 MS AP 2021	Monitoring Report prepared	1. Monitoring Report; 2. Link of SCMI website.	MoJ (LEPL PSDA)		06.2022	Admin. Resource					
1.1.1.3	Update consultative status to the SCMI	Amendments made in the GoG Ordinance N 314	Weblink of Legislative Herald	MoJ (LEPL PSDA)		12.2022	Admin. Resource					

OBJECTIVE 1.2 Facilitation of evidence-based decision-making in the field of migration

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
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1.2.1	Number of presentations / discussions on the findings of the research on migration issues initiated and/or conducted by member agencies of the SCMI in the interagency format	Presentations / discussions of 2 research studies	Presentations / discussions of min. 10 research studies	Presentations / discussions of min. 20 research studies	1. Research reports; 2. Annual AP monitoring reports.
1.2.2	Number of reports on implementing recommendations developed as a result of unified migration risks analysis	Baseline Value 2020 N/A	Mid-term Target Value 2025 3 reports are prepared	Final Target Value 2030 7 reports are prepared	Report on implementing recommendations developed as a result of unified migration risks analysis
1.2.3	Number of reports based on several data sources of Unified Migration Data Analytical System (UMAS)	Baseline Value 2020 2 reports	Mid-term Target Value 2025 Min. 20 reports	Final Target Value 2030 Min. 40 reports	Annual AP monitoring reports

Risks: 1. Lack of financial and human resources to plan and conduct research; 2. Lack of involvement of state agencies as participants of migration risk analysis.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.2.1.1	Conduct public opinion survey on migration issues based on the needs of SCMI MAs	1. Survey report is developed; 2. Findings of the survey are discussed in the inter-agency framework.	1. Survey report; 2. List of representatives of the MAs participating in the presentation / discussion of survey findings.	Moj (LEPL PSDA)		12.2022	70,000 €			70,000 €	EU	
1.2.1.2	Develop Brief Migration Profile on Foreign Students in Georgia	Brief Migration Profile is approved by SCMI MAs	1. Brief Migration Profile; 2. Written confirmation from SCMI Mas.	Moj (LEPL PSDA)		06.2022	Admin. Resource					
1.2.1.3	Involvement in the development of EMN research products	Number of questionnaires related to EMN research products completed / submitted by Georgian NCP (SCMI Secretariat) (min. 5)	Links or screenshots of materials uploaded to the EMN's internal portal	Moj (LEPL PSDA)	EMN	12.2022	Admin. Resource					
1.2.1.4	Generate standard and periodically updated reports in cooperation with internal and external users of UMAS	Min. 3 reports generated	Notification on confirmation from the state agency, requesting report	Moj (LEPL PSDA)		12.2022	Admin. Resource					
1.2.1.5	Train / retrain the representatives of state agencies involved in unified migration risks analysis	1. Number of trained / retrained employees (min. 10); 2. Study visit of analysts involved in the risk analysis (min. 1).	1. Training agenda, list of participants; 2. Details of the study visit related administrative documents.	MIA	ICMPD	12.2022	26,000 €			26,000 €	EU	
1.2.1.6	Overall coordination of unified migration risks analysis system	Meetings of unified migration risk analysis inter-agency working group (min. 1)	Meeting agenda, List of participants	MIA	ICMPD	12.2022	10,000 €			10,000 €	EU	

OBJECTIVE 1.3 Further improvement of migration data management

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
1.3.1	Number of new data sources added to UMAS	7 sources	Min. 2 new sources are added	Min. 4 new sources are added	Annual AP monitoring reports
1.3.2	Number of new data published for increasing quality of migration statistics	Baseline Value 2020 N/A	Mid-term Target Value 2022 Min. 1 data source is evaluated; relevant methodology is available	Final Target Value 2025 Min. 1 new type of data is published	1. Annual AP monitoring reports; 2. Data published at the GeoStat website.
1.3.3	Data processed based on the population projection methodology is available	Baseline Value 2020 N/A	Mid-term Target Value 2025 Methodology is developed	Final Target Value 2030 Relevant data is published	1. Methodology document; 2. Data published at the GeoStat website.

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.3.1.1	Analysis of UMAS data received from the Revenue Service and PSDA	1. Document analysing the data received from the Revenue Service is drafted; 2. Document analysing the data of the PSDA's civil act records is drafted.	Documents on data analysis results	Moj (LEPL PSDA)		06.2022	Admin. Resource					
1.3.1.2	Study the data sources on asylum in Georgia and expulsion from Georgia	Data sources study report is prepared (min. 2)	Study report on data sources	Moj (LEPL PSDA)	MIA	12.2022	Admin. Resource					

OBJECTIVE 1.4 Facilitation of capacity-building of local self-government authorities and increasing the extent of their involvement in migration management

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
1.4.1	Number of projects implemented by the municipalities in the field of migration	0 project	Min. 3 projects	Min. 6 projects	1. Annual AP monitoring reports; 2. Matrix of migration projects.
1.4.2	Number of municipalities implementing projects in the field of migration	0 municipality	Min. 2 municipalities	Min. 4 municipalities	1. Annual AP monitoring reports; 2. Matrix of migration projects.

Risks: Lack of interest from municipalities and/or a low priority of the topic in their management

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.4.1.1	Raising awareness of personnel in selected municipality on migration related issues	Targeted training conducted (min. 1)	Agenda and list of participants of the training	Moj (LEPL PSDA)	MoH; Selected municipality; IOM.	12.2022	10,000 €			10,000 €	IOM	

OBJECTIVE 1.5 Enhancing international cooperation in order to introduce novelties in the field of migration management and improve the overall management system

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
1.5.1	Number of projects implemented in the field of migration in Georgia in cooperation with international organizations and/or other countries	14 projects	Number of projects increased by min. 5%	Number of projects increased by min. 10%	Migration projects matrix

Risks: Lack of interest from international /donor organizations and/or foreign governments in supporting migration related activities and/or projects in Georgia or reduced project funding

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.5.1.1	Overall coordination of international and local projects running in the field of migration and regular update of the project matrix	1. Min. 2 coordination meetings conducted; 2. Updated project matrix is published on SCMI website.	1. Agenda and list of participants of the meeting; 2. Link of the project matrix from SCMI website.	Moj (LEPL PSDA)		12.2022	9,000 €			9,000 €	EU	
1.5.1.2	Within the framework of cooperation with EMN, hold joint international events (conference or round table) aimed at sharing experiences in the specific areas of migration management	Joint event (min. 1)	1. Agenda of the event; 2. Weblink on holding of the event.	Moj (LEPL PSDA)	EMN	12.2022	Admin. Resource					
1.5.1.3	Share international (including regional) experience on migration tendencies and contemporary challenges	1. International (regional) conference (min. 2); 2. Number of participating states (min. 3).	1. Agenda and list of participants; 2. Weblink on the news published on the websites of conference organizers or placed in social media	Moj (LEPL PSDA)	IOM ICMPD	12.2022	55,000 € 35,000 €			55,000 € 35,000 €	Government of Norway (IOM) EU (ICMPD)	

1.5.1.4	Provide access to the Georgian version of EMN Glossary on Migration and Asylum (v. 7.0) to the stakeholders	Georgian version of the Glossary is integrated on the EMN website	Weblink of the EMN Glossary	MoJ (LEPL PSDA)	EMN	12.2022	Admin. Resource						
1.5.1.5	Within the framework of EMN, prepare the Annual Migration and Asylum Report (2021)	Georgia-specific information is integrated into the EMN's 2021 synthesis report	Weblink of the EMN's synthesis report (website of DG HOME)	MoJ (LEPL PSDA)	EMN	09.2022	Admin. Resource						

OBJECTIVE 1.6 Ensuring sustainability of migration-related reforms undertaken within the VLAP and effectively respond to related challenges

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
1.6.1	Implementation rate of the recommendations given to Georgia as outlined in the EC reports under the visa suspension mechanism	Min. 70% of recommendations are implemented	Min. 90% of recommendations are implemented	Min. 90% of recommendations are implemented	EC reports

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
1.6.1.1	Prepare annual report on implementation of long-term objectives within the framework of Visa Liberalization Action Plan (VLAP) and submitting to the EC	Report submitted to the EC	Details of the letter on submitting report	MFA	MIA; MoJ; MoH; MoF; POG; State Minister's Office for Reconciliation and Civil Equality; State Inspector's Service; SSSG.	12.2022	Admin. Resource					

Sectoral priority 2. Facilitation of legal migration

GOAL 2: Expansion and improvement of development-oriented legal migration opportunities

Link to SDGs: 8; 10;

OBJECTIVE 2.1 Improvement of labour migration management

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2022	Final Target Value 2025	Sources of Verification
2.1.1	Georgian legislation regulating labour migration (emigration/immigration) meets international standards	Legal basis for regulation of labour migration is available, which needs further improvement (the rationale for legislative amendments shall be provided in the relevant explanatory note)	1. Amendments are made to the relevant legal acts aimed at improving labour migration regulatory framework; 2. Relevant bylaws are adopted.	Document analyzing compliance of Georgian legislation with international standards is developed	1. Legislation published on the website of the Legislative Herald of Georgia; 2. Document analyzing compliance of Georgian legislation with international standards.
2.1.2	The organizational system required for enforcing legislation regulating labour migration (emigration / immigration) is developed and effectively functioning in Georgia	Baseline Value 2020 Division for Labour Migration Issues (4 staff positions) is established within the Policy Department of the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia and a Legal Entity of Public Law - State Employment Support Agency is created, with its Labour Migration Department (14 staff positions). The organizational system and mechanism for enforcement of labour migration legislation needs further refinement	Mid-term Target Value 2022 Staff positions indicated in the baseline are fully stuffed	final Target Value 2025 Document analyzing the effective functioning of the organizational system established for enforcement of legislation regulating labour migration (emigration / immigration) is available	1. Statutes of structural units; 2. Document analyzing organizational system; 3. Annual AP monitoring reports.

Risks: State agencies cannot reach agreement on the amendments to be made to respective legal acts due to different positions

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

2.1.1.1	Implementing amendments in the normative acts regulating labour migration	Adopted amendment to the Law of Georgia on Labor Migration	Amendment document	MoH		12.2022	Admin. Resource					
2.1.1.2	Establish a system for monitoring and enforcing labor migration regulations	1. System for monitoring and enforcing labor migration regulations (electronic registration and reporting system) is established; 2. Approved legal act defining accountability and liability for violations (min. 1).	1. Link of the website of the electronic registration and reporting system of companies accountable in the field of labor migration; 2. Document of the legal act defining certification, reporting and liability for violations.	MoH	IOM	12.2022	32,000 €			32,000 €	IOM	
2.1.1.3	Stuffing the structural unit of MoH responsible for regulating the field of labour migration	The structural unit of MoH responsible for regulating the field of labour migration staffed (min. 1 employee)	Details of the order on hiring staff	MoH		12.2022	Admin. Resource					
2.1.1.4	Conduct survey on labour market	1. Survey report is prepared; 2. Survey findings are presented to broad audience.	1. Survey report published on the website of the Labour Market Information System (lmis.gov.ge); 2. Information on presenting survey report to wider audience is published on the website of the Labour Market Information System (lmis.gov.ge).	MoESD	GeoStat; MoE; MoH.	12.2022	280,000 €	280,000 €	24 01			

OBJECTIVE 2.2. Facilitation and development of temporary legal employment abroad (circular labour migration)

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.2.1	Number of bilateral agreements concluded with partner countries and/or agreed schemes within the framework of the pilot project in the field of temporary legal employment (circular labour migration) abroad	1. Agreement is signed with 3 countries; 2. Obligation of Georgian citizens' return is envisaged in all applicable interstate schemes.	1. Agreement signed with min. additional 3 countries and/or pilot projects implemented; 2. Obligation of Georgian citizens' return is envisaged in all applicable interstate schemes.	1. Agreement signed with min. additional 5 countries and/or pilot projects implemented; 2. Obligation of Georgian citizens' return is envisaged in all applicable interstate schemes	1. Annual AP monitoring reports; 2. Documents published on the websites of Legislative Herald of Georgia or the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia.
2.2.2	Number of Georgian citizens employed in the framework of bilateral interstate agreements and/or pilot project schemes put in place to facilitate temporary legal employment (circular labour migration) abroad	Baseline Value 2020 Georgian citizens have not yet been employed abroad	Mid-term Target Value 2025 Min. 3000 labour emigrants per year	Final Target Value 2030 Min. 5000 labour emigrants per year	Database on Georgian citizens employed in the framework of bilateral interstate agreements concluded in the field of circular labour migration and/or within the pilot projects.

Risks: Due to various possible reasons on the part of partner country (including the migration policy changed at global, regional or national level):

- Agreement on the cooperation scheme in the field of circular labour migration cannot be reached;
- Signing the agreement or implementation of the signed agreement is delayed.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.2.1.1	Identify partner countries for initiating a pilot project in the field of circular migration	A country identified for cooperation (min. 1)	Letter on cooperation sent to the relevant state agency	MoH (LEPL State Employment Support Agency)		12.2022	Admin. Resource					

2.2.1.2	Negotiate with EU and other developed countries aimed at establishing inter-state cooperation in the field of labour migration and expanding opportunities of temporary legal migration abroad	Agreement is reached on inter-state cooperation between two countries in the field of labour migration (min. 1 country)	Signed bilateral agreement / memorandum or draft agreement / memorandum	MoH (LEPL State Employment Support Agency)		12.2022	Admin. Resource					
2.2.1.3	Facilitate temporary legal employment of Georgian citizens abroad in the framework of bilateral agreements signed with Germany and Israel aimed at promoting temporary legal employment (circular labour migration) abroad	Number of citizens employed abroad in the framework of state-supported schemes (min. 500)	Report prepared by the MoH	MoH (LEPL State Employment Support Agency)		12.2022	Admin. Resource					
2.2.1.4	Negotiate with potential countries on concluding agreements on circular migration in coordination with MoH	Possibility of concluding agreement in the field of circular migration is discussed within the framework of bi- and multilateral meetings with potential countries (min. 4 meetings)	Details of the correspondence concerning the meetings	MFA	MoH IOM	12.2022	Admin. Resource			20,000 €	EU (IOM)	

OBJECTIVE 2.3. Raising public (including women, youth, ethnic minorities and vulnerable groups) awareness on legal migration opportunities

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.3.1	Level of awareness of Georgian population on the domestic legislation regulating labour migration and on legal opportunities of employment abroad as well as on the risks of illegal migration /employment	According to the findings of the public opinion survey: 1. 61% of population consider the opportunity of legal employment abroad through state support as trustworthy; 2. 55% of population consider illegal / unlawful employment abroad as unjustified in all cases.	Baseline findings of public opinion survey are improved by min. 15%	Baseline findings of public opinion survey are improved by min. 25%	Public opinion survey report
2.3.2	Level of awareness of Georgian population on visa-free travel to EU/Schengen states (including terms for travel, rights and obligations of citizens, possible outcomes of violations of visa-free movement)	Baseline Value 2019 According to the findings of the public opinion survey: 1. Respondents within 79%-86% range are informed about the set of documents required for crossing EU/Schengen border; 2. 59% of respondents have incorrect information on the timeframes set by visa-free movement.	Mid-term Target Value 2023 1. Respondents within 84%-91% range are informed about the set of documents required for crossing EU/Schengen border; 2. 45% of respondents have correct information on the timeframes set by visa-free movement.	Final Target Value 2025 1. Respondents within 89%-96% range are informed about the set of documents required for crossing EU/Schengen border; 2. 50% of respondents have correct information on the timeframes set by visa-free movement.	1. Public opinion surveys; 2. Evaluation reports on information campaigns on visa-free travel.

Risks: 1. Lack of financial and/or administrative resources required for planning information campaign; 2. Disinformation, false perceptions and stereotypes; 3. Impact of Novel Coronavirus epidemic on the situation within the country as well as on the policy of EU/Schengen states regarding opening borders, including, among others, lack of information on the phases and terms for resuming travel.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.3.1.1	Inform various target groups (local employers, organizations working on labour migration issues, etc.) on regulations and mechanisms introduced in the field of labour migration, conduct information meetings	Number of information meetings (min. 1)	Agenda and list of participants of the meeting	MoH (LEPL State Employment Support Agency)		12.2022	Admin. Resource					

2.3.1.2	Inform population on the possibilities of temporary legal employment abroad (terms and procedures of employment in the partner country, vacancies, requirements of the employer)	1. A special website is developed to inform population on the possibilities of temporary legal employment of Georgian citizens abroad; 2. Information materials / resources produced to inform population on the possibilities of temporary legal employment of Georgian citizens abroad (printed materials - min. 1000 information booklets); information placed in social media (min. 1 information campaign)	1. Website link; 2. Various information materials / resources: information booklets, links of the information placed in social media.	MoH (LEPL State Employment Support Agency)	IOM	12.2022	114,000 €	105,000 €	27 01	9,000 €	EU (IOM)	
2.3.1.3	Facilitate raising pre-departure awareness of Georgian citizens willing to be temporarily legally employed abroad on their rights and benefits as well as on the risks associated with illegal migration	1. Telephone and in-person consultations held with Georgian citizens willing to be temporarily legally employed abroad and number of persons registered (at their will) in the database (min. 500 persons); 2. Pre-departure orientation training conducted for Georgian citizens willing to be temporarily legally employed abroad within the state-supported scheme (min. 1 training).	1. Database of persons willing to be temporarily legally employed abroad; 2. Agenda and list of participants.	MoH (LEPL State Employment Support Agency)	IOM	12.2022	9,000 €			9,000 €	EU (IOM)	
2.3.1.4	Update Schengen / EU mobile application, provide access outside of Georgia and prepare and distribute information brochure to increase public awareness	1. Information about travel to EU / Schengen countries in the mobile application is updated; 2. Functional application support is available outside of Georgia; 3. Printed information brochure (min. 20,000 pieces); 4. Distributed Information Brochure by various state agencies (MIA (patrol police), MoJ, LEPL Information Center on Nato and EU, Association of Leading Travel Agencies).	1. Report on the operation of the application; 2. Statistical information on the number of users; 3. Information brochure; 4. Brochure distribution statistics.	MFA	MIA; MOJ; LEPL Information Center on Nato and EU; ICMPD.	12.2022	33,900 €	32,400 €	28 01	1,500 €	EU (ICMPD)	
2.3.1.5	Digital campaign dedicated to the 5th anniversary of visa-free travel to the EU	Implemented social media campaign	1. Links to the prepared information / communication material website; 2. Statistics of information / communication material published / viewed.	MFA	IOM	03.2022	5,000 €			5,000 €	EU (IOM)	

OBJECTIVE 2.4. Improvement of Georgia's visa and residence policy in accordance with Georgia's state interests and international best practices

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2022	Final Target Value 2025	Sources of Verification
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2.4.1	Legal norms and regulations on visa and residence policy correspond Georgia's national interests and the international best practice	Visa and residence policy are defined by the set of interlinked legal norms, which requires further refinement and improvement in accordance with Georgia's national interests and the international best practice (the rationale for legislative amendments shall be provided in explanatory note attached to the legislative package)	1. Certain areas of visa and residence policy are identified, which need improving in accordance with Georgia's national interests and the international best practice, and regulatory impact assessment is made; 2. Legislative amendments are developed and initiated.	Document analyzing compliance of legal norms and regulations on visa and residence policy with the international best practice and Georgia's national interests is developed	1. Normative acts published at the website of Legislative Herald of Georgia; 2. Document analyzing compliance of legislative norms with Georgia's national interests (state strategies, sectoral priorities, etc.) and regulatory impact assessment report.
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Risks: 1. Complexity of proper processing the data required for conducting regulatory impact assessment of respective legal norms; 2. Lack of financial and/or qualified human resources for conducting impact assessment and analysis.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.4.1.1	Initiate amendments to the applicable legislation in order to make taking biometric data obligatory when applying for Georgian visa	Amendments initiated in relevant normative acts (min. 2)	Draft(s) normative act(s) and details of their submitting to the GoG	MFA		12.2022	Admin. Resource					

OBJECTIVE 2.5. Facilitation of international mobility in the field of higher education and science

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.5.1	Number of foreign graduates of Georgia's higher educational institutions and of foreign academic personnel employed in the same institutions	1. Foreign graduate - 6416; 2. Academic personnel - 154.	Baseline figures are increased by min. 5%	Baseline figures are increased by min. 10%	Statistical data of the Ministry of Education and Science of Georgia

Risks: 1. Low international mobility in the period of Novel Coronavirus global pandemic and in the following period; 2. Lack of preparedness and interest from higher educational institutions.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.5.1.1	Improve the mechanisms for enrollment of foreign students in Georgian higher educational institutions	Number of enrolled foreign students	Statistics of MoE	MoE (LEPL - The National Center for Educational Quality Enhancement)	Higher educational institutions	12.2022	Admin. Resource					
2.5.1.2	Update the website: www.studyinggeorgia.ge to attract foreign students to Georgia	Updated website: www.studyinggeorgia.ge	Website link	MoE	Higher educational institutions	12.2022	Admin. Resource					

OBJECTIVE 2.6. Expansion of visa-free travel opportunities for Georgian citizens

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.6.1	Number of countries, where the holders of ordinary passports of Georgia can travel without a visa	65	Min. 5 more countries	Min. 10 more countries	1. Signed agreement / legal act confirming enforcement of the signed agreement; 2. Annual AP monitoring reports.

Risks: Lack of political will of the other side or delay in relevant procedures

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

2.6.1.1	Initiate agreement on visa free movement for holders of ordinary passports of Georgia	Draft agreement sent to potential signatory party (min. 1)	Details of letter / note verbale on initiating agreement	MFA		12.2022	Admin. Resource					
2.6.1.2	Conclude agreement on visa free movement for holders of ordinary passports of Georgia	Agreement on visa free movement is signed (min. 1)	Web link of Legislative Herald	MFA		12.2022	Admin. Resource					

OBJECTIVE 2.7. Improvement of accessibility and quality of consular services

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.7.1	Number of Georgian missions abroad, where consular activities are performed	70 missions and 69 honorary consuls	Min. 1 additional mission and min. 15 honorary consuls	Min. 3 additional missions and min. 30 honorary consuls	Order of the Minister of Foreign Affairs of Georgia on opening a mission abroad
2.7.2	Number of external visa application centers of Georgia	18	21	25	Annual AP monitoring report
2.7.3	Number of updates launched / new features added to the Consular Case Management Electronic System (GeoConsul)	1	5	10	Reports on monitoring / changes made to the system

Risks: 1. Lack of financial resources; 2. Delay in relevant procedures caused by receiving country.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.7.1.1	Expand the coverage area of consular posts of Georgia	Number of new consular posts of Georgia abroad (min. 3)	Order of the Minister of Foreign Affairs on opening consular post	MFA		12.2022	Admin. Resource					
2.7.1.2	Conclude agreement with VFS Global aimed at processing E-visa application, refining visa issuing procedures and ensuring safety	Agreement signed with VFS Global	Details of the agreement signed with VFS Global	MFA		12.2022	Admin. Resource					
2.7.1.3	Update the software of Consular Case Management Electronic System (GeoConsul) and create a mobile application	1. Number of software updates (min. 1); 2. Added user module, analytics module; 3. Mobile App.	1. System monitoring report and/or report on the change made to the System; 2. Link of Mobile App.	MFA	IOM GIZ	12.2022	215,500 €			55,000 € 160,500 €	IOM German Government (GIZ)	

OBJECTIVE 2.8. Raising preparedness to act in potential crisis situations abroad

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2023	Final Target Value 2025	Sources of Verification
2.8.1	Percentage of Georgian Missions abroad, having regularly updated Manual on Rule of Action in Crisis Situations Abroad	28% of missions have developed the Manual	80% of missions have developed the Manual	100% of missions have developed the Manual	Manuals on Rule of Action in Crisis Situations Abroad

Goal: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

2.8.1.1	Retrain the future consular officers within the consular crisis management module of the mandatory special training program for the appointment of a consular officer	Trained employee (min. 10)	Program curriculum and list of participants	MFA		12.2022	Admin. Resource					
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OBJECTIVE 2.9. Raising professional capabilities and skills of personnel working on legal migration issues

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
2.9.1	Number of retrained employees of the Ministry of Foreign Affairs of Georgia	Up to 40 employees	Min. 30 employees per year	Min. 30 employees per year	Annual AP monitoring reports
2.9.2	Number of retrained employees of the Public Service Development Agency	Baseline Value 2019 6 employees	Mid-term Target Value 2025 Min. 16 employees	Final Target Value 2030 Min. 16 employees	Annual AP monitoring reports

Risks: 1. No need for retraining in specific period; 2. Lack of financial resources.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
2.9.1.1	Retrain the personnel of MoH and State Employment Support Agency responsible for regulation and management of labour migration in order to improve skills and building capacity	1. Retrained personnel of MoH, State Employment Support Agency and Labor Inspection Service (min. 25); 2. Number of capacity building measures (min. 1).	Agenda of the training or study visit and the list of participants	MoH	IOM GIZ	12.2022	148,000 €			80,000 € 68,000 €	IOM Government of Germany (GIZ)	
2.9.1.2	Facilitate improving skills and building capacity of the personnel of PSDA working on residence permits	1. Retrained personnel (min. 16); 2. Number of capacity building measures (min. 4).	1. List of participants; 2. Agenda of the training or study visit.	MoJ (LEPL PSDA)	ICMPD	12.2022	41,512 €			41,512 €	EU (ICMPD)	
2.9.1.3	Facilitate improving skills and building capacity of the personnel of PSDA working on defining the status of stateless	1. Retrained personnel (min. 16); 2. Number of capacity building measures (min. 1).	1. List of participants; 2. Agenda of the training or study visit.	MoJ (LEPL PSDA)	UNHCR	12.2022	16,500 €			16,500 €	UNHCR	
2.9.1.4	Hold coordination meeting with consular officials aimed at informing them on legislative and other important ongoing issues	Coordination meeting is held with participation of min. 30 consular officials	Agenda and list of participants of the coordination meeting	MFA	ICMPD	12.2022	20,000 €			20,000 €	EU (ICMPD)	

Sectoral priority 3. Fight against illegal migration

GOAL 3. Effective fight against illegal migration and transnational organized crime and improvement of border security **Link to SDGs:** 5; 8; 10; 16;

OBJECTIVE 3.1. Enhancing international cooperation in fighting illegal migration and THB

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.1.1	Number of international agreements and memoranda of cooperation concluded	49 international agreements and 19 memoranda of cooperation	Min. 5 new international agreements and 2 memoranda of cooperation	Min. 10 new international agreements and 4 memoranda of cooperation	Texts of the international agreements and memoranda of cooperation concluded
3.1.2	Number of joint events implemented under the auspices of FRONTEX	Baseline Value 2020 1. 3 joint operations; 2. Joint meetings did not take place (due to Covid-19 pandemic).	Mid-term Target Value 2025 1. Min. 10 joint operations; 2. Min. 10 joint meetings, during which the information was shared.	Final Target Value 2030 1. Min. 20 joint operations; 2. Min. 25 joint meetings, during which the information was shared.	Annual AP monitoring reports
3.1.3	Timeframes of implementing foreign countries' requests of legal assistance on	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Statistical data of Georgia's Prosecutor's Office

	THB cases and sending respective legal requests by Georgia's competent authorities	1. Timeframe of implementation of requests - 4 months; 2. Timeframe of sending requests - 45 days.	1. Timeframe of implementation of requests - 2 months; 2. Timeframe of sending requests - 20 days.	1. Timeframe of implementation of requests - 2 months; 2. Timeframe of sending requests - 20 days.	
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Risks: 1. Lack of interest from partner countries to conclude international legal documents; 2. Lack of human resources in Georgia's Prosecutor's Office.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.1.1.1	Conclude agreements on readmission of persons staying without authorization with third countries having strategic importance	Number of signed agreements (min. 1)	Signed agreements	MIA	MFA	12.2022	Admin. Resource					
3.1.1.2	Conclude international agreements or memoranda in the field of combatting crime / law enforcement	Number of signed international agreements or memoranda (min. 1)	Signed international agreement or memorandum	MIA	MFA	12.2022	Admin. Resource					
3.1.1.3	Conclude cooperation plans with partner countries in the field of border protection	Signed cooperation plans for 2022-2023 (min. 2)	Signed cooperation plans	MIA		12.2022	10,000 €	10,000 €	30 02			
3.1.1.4	Strengthen cooperation with FRONTEX	1. FRONTEX-led joint operations (min. 5); 2. FRONTEX-led working meeting conducted in the framework of Eastern Partnership Risk Analysis Platform (min.2)	1. Details of legal act (agency, signatory, number, date); 2. Agenda and list of participants.	MIA	FRONTEX	12.2022	20,000 €	200 €	30 02	19,800 €	FRONTEX	
3.1.1.5	Renewal of the Memorandum of Understanding between the Ministry of Internal Affairs of Georgia and the IOM Mission to Georgia 'on Voluntary Return of Persons Staying in Georgia on Irregular basis'	Signed memorandum	Document of Memorandum	MIA	IOM	12.2022	Admin. Resource					

OBJECTIVE 3.2. Effective implementation of agreements on the readmission of persons residing without authorization

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.2.1	Percentage of positive decisions made on readmission applications	97%	Min. 94-97%	Min. 94-97%	Statistical data of Ministry of Internal Affairs of Georgia
3.2.2	Number of updates launched / new features added to the Readmission Case Management Electronic System (RCMES)	1	2	4	Reports on monitoring / change made to the System

Risks: Increased number of unsubstantiated readmission applications

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

3.2.1.1	Monitor the implementation of "Agreement between EU and Georgia on Readmission of Persons Residing without Authorization" together with representatives of EU MSs	Meeting of the joint committee (min. 1)	Agenda of the committee meeting	MFA	MIA	12.2022	Admin. Resource					
3.2.1.2	Update and promote Readmission Case Management Electronic System created by Georgia	The program is updated (min. 1 update) and the update is submitted to the relevant state entities of interested countries (min. 2 meetings)	Update report and details of correspondence containing information on the meeting	MFA	IOM	12.2022	55,000 €			55,000 €	IOM	
3.2.1.3	Conclude bilateral implementation protocols with countries - participants of the EU/Georgia Agreement on Readmission of Persons Residing without Authorization	Number of signed implementation protocols (min. 1)	Signed implementation protocols	MIA	MFA	12.2022	Admin. Resource					

OBJECTIVE 3.3. Further development of expulsion mechanisms of the persons illegally staying in Georgia

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.3.1	Percentage of expulsion decisions enforced	84% of expulsion decisions enforced	Share of enforced expulsion decisions amounts to min. 85% of the decisions made	Share of enforced expulsion decisions amounts to min. 85% of the decisions made	Statistical data of Ministry of Internal Affairs of Georgia

Risks: Lack of political will and cooperation from receiving country in return process

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.3.1.1	Prepare draft legal act aimed at improving legislative basis for fighting against illegal migration	Draft legal act prepared (min. 1)	Draft legal act	MIA		12.2022	Admin. Resource					
3.3.1.2	Arrange infrastructure for outdoor activities for persons placed in the temporary accommodation center of MIA's Migration Department	Infrastructure arranged for physical activities	Delivery and Acceptance Act	MIA	IOM	12.2022	50,000 €			50,000 €	IOM	
3.3.1.3	Provide additional video surveillance equipment to the temporary accommodation center in order to ensure security measures	Additional video surveillance equipment provided (min. 3)	Delivery and Acceptance Act	MIA		12.2022	7,500 €	7,500 €	30 01			

OBJECTIVE 3.4. Improvement of mechanisms for detection of THB crime and conducting effective criminal prosecution

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.4.1	Percentage of cases out of the number of investigations of THB crime, on which criminal persecution was initiated	23%	Min. 23%	Min. 26%	Unified database on THB crime

Risks: 1. Lack of human resources; 2. Lack of cooperation of persons with law enforcement agencies.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

3.4.1.1	Conduct inspection of the organizations considered as high risk for THB and interview their employees by mobile inspection teams and the Task Force staffed by the representatives of law enforcement agencies to identify the facts of trafficking	1. Min. 100 organizations considered as high risk for trafficking are inspected; 2. Min. 350 employees are interviewed.	Information provided by MIA	MIA		12.2022	Admin. Resource						Agency responsible for reporting: MoJ (THB Council)
3.4.1.2	Cooperation between Labour Inspection Service and MIA's Central Criminal Police Department for detection of signs of labour exploitation, referral and timely response	1. Min. 120 organizations are inspected by Labour Inspection Service; 2. Number of investigations on labour exploitation cases initiated on the grounds of referrals from Labour Inspection Service.	1. Details of the order of the Minister of IDPs from Occupied Territories, Labour, Health and Social Affairs; 2. Information provided by MIA.	MoH	MIA	12.2022	Admin. Resource						Agency responsible for reporting: MoJ (THB Council)
3.4.1.3	Retrain the personnel working at border and customs checkpoints to identify victims / potential victims and perpetrators	1. Number of retrained employees (min. 25); 2. Conducted training (min. 1).	Agenda and information on retrained personnel	MIA	MoF (LEPL - Revenue Service) IOM	12.2022	34,455 €			34,455 €	EU (IOM)		Agency responsible for reporting: MoJ (THB Council)
3.4.1.4	Retrain investigators, prosecutors and members of the Task Force and inform them about new approaches for identifying the cases of THB and improving work with victim / statutory victim	Retrained: 1. Min. 10 investigators; 2. Min. 10 prosecutors; 3. Min. 4 members of Task Force.	Agenda and list of participants of the training	MIA	POG IOM	12.2022	34,455 €			34,455 €	IOM		Agency responsible for reporting: MoJ (THB Council)

OBJECTIVE 3.5. Prevention of THB crime

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.5.1	Awareness of population including ethnic minorities informed on THB	According to the findings of public opinion survey, 5 out of 10 respondents do not know what trafficking is, while in ethnic minorities the similar answer was given by every 6th person interviewed	7 out of 10 respondents know what trafficking is, while in ethnic minorities this ratio is 6 out of 10	8 out of 10 respondents know what trafficking is, while in ethnic minorities this ratio is 7 out of 10	Relevant survey report

Risks: 1. Lack of financial and human resources to conduct public awareness raising activities; 2. Lack of interest from target groups to be involved in awareness raising activities.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment	
								State budget		Other			
								Amount	Code	Amount	Organization		
3.5.1.1	Conduct information events aimed at prevention of THB cases for broad target groups as prescribed by unified information strategy on combatting THB	1. Min. 10 information meetings are conducted; 2. Min. 200 persons are informed.	Information presented in the report on conducted information meetings and number of participants	MoJ (THB Council)	MoH (LEPL Agency For State Care And Assistance For the (Statutory) Victims of Human trafficking); MIA; POG.	12.2022	Admin. Resource						
3.5.1.2	Disseminate information materials on threats of THB and the ways to avoid them at border crossing points and MIA's Migration Department	Min. 2000 information brochures are disseminated	Information on dissemination of information brochures	MIA	MoH (LEPL Agency For State Care And Assistance For the (Statutory) Victims of Human trafficking)	12.2022	Admin. Resource						Agency responsible for reporting: MoJ (THB Council)

OBJECTIVE 3.7. Digitalization of border security information management system and development of an information technology platform

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2022	Final Target Value 2025	Sources of Verification
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3.7.1	Degree of development of information system, which allows uploading by border divisions the information and data related to illegal migration in digital format	10%	50%	100%	Annual AP monitoring reports
3.7.2	Degree of development of information system created by security divisions and aimed at processing the information and data related to illegal migration in digital format for statistical purposes	Baseline Value 2020 10%	Mid-term Target Value 2025 50%	Final Target Value 2030 100%	Annual AP monitoring reports

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.7.1.1	Develop design of statistical-analytical information system of border divisions	Design of statistical-analytical information system of border divisions is developed	AP progress report	SSSG (LEPL Operative-Technical Agency)	MIA	12.2022	Admin. Resource					

OBJECTIVE 3.8. Enhancing electronic surveillance capabilities at the Georgian land and maritime border sectors

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.8.1	Percentage of border divisions, which permanently execute control of state border, state border line and border zone by means of electronic surveillance as well as detect the facts of state border violations	15%	50%	100%	Annual AP monitoring reports

Risks: Reduced budgetary resources or financial support from international partners due to financial or economic crisis

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.8.1.1	Set up electronic surveillance system on the Georgia-Azerbaijan state border	At least 1 border sector is equipped with electronic surveillance system which is fully functional	Delivery and Acceptance Act	SSSG (LEPL Operative-Technical Agency)	MIA IOM	12.2022	3,995,000 €			3,995,000 €	EU	
3.8.1.2	Retrain the personnel of targeted division of the Border Police aimed at studying the operation of electronic surveillance system	1. Retrained employees (min. 40); 2. Conducted training (min. 4).	Training agenda and information on participants	SSSG (LEPL Operative-Technical Agency)	MIA	12.2022	Admin. Resource					

OBJECTIVE 3.9. Development of a high-speed communication network for border security units mandated to fight against illegal migration

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.9.1	Percentage of border security units, which effectively share big volumes of information and data through communication network and ensure access to relevant databases	10%	50%	100%	Annual AP monitoring reports

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner	Deadline	Budget	Source of Financing	Comment
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					Agency/Organization			State budget		Other	
								Amount	Code	Amount	Organization
3.9.1.1	Based on priority, develop a project document in order to connect the border units to the communication network	Developed project document	AP progress report	SSSG (LEPL Operative-Technical Agency)	MIA	12.2022	Admin. Resource				

OBJECTIVE 3.10. Continue the works on Georgian state border's delimitation and demarcation

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2023	Final Target Value 2025	Sources of Verification
3.10.1	Number of commissions and meetings on delimitation of Georgia's state border	2	7	5	Annual AP monitoring reports
3.10.2	Number of commissions and meetings on demarcation of Georgia's state border	2	7	5	Annual AP monitoring reports

Risks: Lack of political will from the other party to activate the process

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.10.1.1	Hold expert group meetings and sittings of the Commissions on Delimitation and Demarcation of State Border between Georgia and Republic of Azerbaijan	Number of expert group meetings and Commission sittings (min. 1)	Information placed at the official website of the MFA (www.mfa.gov.ge)	MFA	State agencies comprising the State Commission on Delimitation and Demarcation of State Border	12.2022	Admin. Resource					
3.10.1.2	Hold expert group meetings and sittings of the Commissions on Delimitation and Demarcation of State Border between Georgia and Republic of Armenia	Number of expert group meetings and Commission sittings (min. 1)	Information placed at the official website of the MFA (www.mfa.gov.ge)	MFA	State agencies comprising the State Commission on Delimitation and Demarcation of State Border	12.2022	Admin. Resource					

OBJECTIVE 3.11. Maintaining and improvement of high standards for document security

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.11.1	Number of business processes running at the PSDA certified by ISO 27001 International Certificate (Information Security Management)	None of the business processes are certified by international certificate ISO 27001	International certificate is obtained for min. 10 basic business processes; recertification is done	International certificate is obtained for min. 20 basic business processes; recertification is done	International certificate
3.11.2	Number of business processes running at the PSDA, using the fingerprints comparison system	Baseline Value 2020 Fingerprints comparison system is not used in any business process	Mid-term Target Value 2025 Fingerprints comparison system is used in min. 4 business processes	Final Target Value 2030 Fingerprints comparison system is used in min. 8 business processes	Annual AP monitoring reports
3.11.3	Percentage of paper-based civil acts records digitized and reflected at the electronic database of the PSDA	Baseline Value 2020 65% of paper-based civil acts records are digitized	Mid-term Target Value 2023 80% of paper-based civil acts records are digitized	Final Target Value 2025 100% of paper-based civil acts records are digitized	Annual AP monitoring reports

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

3.11.1.1	Conduct relevant works to obtain ISO 27001 international certificate in Information Security Management	1. Min. 500 employees passed online training and are tested; 2. 2 fishing simulation exercises are conducted; 3. Risks are assessed regarding the processes falling under coverage area; 4. Min. 3 documents on information security are updated and approved.	1. Report on results of the training and testing; 2. Report on fishing simulation exercise; 3. Risks assessment report; 4. Documents approved by information security council of the PSDA.	Moj (LEPL PSDA)		12.2022	Admin. Resource					
3.11.1.2	Retrain personnel of PSDA, Public Service Halls and Community Centers in document security	1. At least 1 training cycle is conducted in document security; 2. Min. 100 employees are retrained.	Agenda and list of participants of the training	Moj (LEPL PSDA)	IOM	12.2022	28,000 €			28,000 €	EU	
3.11.1.3	Raise Awareness of employees of the LEPL PSDA in order to operate in accordance with the legislation on personal data protection	Trained / retrained employees (min. 10)	Agenda and list of participants of the training	Moj (LEPL PSDA)		12.2022	Admin. Resource					
3.11.1.4	Introduce the ICAO National Public Key Directory (NPKD)	Georgian certificate (GEO Country signing CA) is uploaded in the ICAO PKD	ICAO PKD web link	Moj (LEPL PSDA)		03.2022	Admin. Resource					
3.11.1.5	Digitalization of civil act records according to PSDA's 10-year action plan	1,000,000 civil act records are digitized	AP progress reports	Moj (LEPL PSDA)		12.2022	Admin. Resource					

OBJECTIVE 3.12. Raising the qualifications of the personnel responsible for fight against illegal migration

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
3.12.1	Number of employees trained / retrained in the field of fighting against illegal migration	1417 employees	Min. 2000 employees	Min. 3000 employees	Annual AP monitoring reports

Risks: N/A

N	Activity	Output Indicator	Source of Verification	Responsible Agency	partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
3.12.1.1	Retrain judges in illegal migration and THB related issues	1. At least 15 judges are retrained in illegal migration related issues; 2. At least 15 judges are retrained in THB related issues.	1. Training agenda; 2. Web link of the High School of Justice.	High School of Justice	IOM; ICMPD (as part of the training on illegal migration)	12.2022	5,200 €	5,200 €	09 02			
3.12.1.2	Train / retrain authorized persons of MIA in issues related to fight against illegal migration	Number of trained / retrained personnel (min. 300)	1. Agenda of the training; 2. Legal acts issued by the Principal of the LEPL Academy of MIA (orders on enrollment into and completing training courses).	MIA	IOM ICMPD	12.2022	119,000 €			105,000 € 14,000 €	EU (IOM) EU (ICMPD)	

Sectoral priority 4. Reintegration of returned migrants

GOAL 4: Facilitation of sustainable reintegration of returned migrants

Link to SDGs:

10;

OBJECTIVE 4.1. Expansion of the Reintegration Program capabilities by considering individual needs for returned migrants' groups

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
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4.1.1	Number of returned migrants who were provided with reintegration assistance	162	Min. 250	Min. 350	Reports of the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia
4.1.2	Number of components of the Reintegration Program for assisting returned migrants	Baseline Value 2020 4 components of the Reintegration Program are applicable	Mid-term Target Value 2025 Min. 1 new component is operational within the Reintegration Program	Final Target Value 2030 Min. 1 more new component is operational within the Reintegration Program	Legal act issued on approving the program

Risks: 1. Extra budgetary resources cannot be mobilized; 2. Agreement cannot be reached on the new components of the Programs.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
4.1.1.1	Identify needs related to reintegration of returned migrants aimed at refining the State Program for Reintegration of Returned Migrants	Number of conducted meetings organized with stakeholder involvement in order to identify needs (min. 2)	Minutes of the meeting	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	IOM ICMPD	09.2022	10,000 €			10,000 €	SDC, EU (IOM)	
4.1.1.2	Develop a pilot project based on the needs identified with a purpose of refining the State Program for Reintegration of Returned Migrants	Legal act on approving pilot project is developed	Legal act	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	IOM ICMPD	12.2022	20,000 €			20,000 €	SDC, IDF, EU (IOM)	
4.1.1.3	Refurbish the Temporary Accommodation Center for migrants	Refurbished Temporary Accommodation Center	1. Photos of the refurbished Temporary Accommodation Center; 2. Delivery and Acceptance Act.	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	IOM	12.2022	60,000 €			60,000 €	EU (IOM)	

OBJECTIVE 4.2. Designing unified approaches to reintegration of returned migrants

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2022	Final Target Value 2025	Sources of Verification
4.2.1	Legal act is adopted, which describes / defines a unified approach to reintegration of returned migrants	N/A	Legal act approved	Legal act has been amended	Legal act published on the website of the Legislative Herald of Georgia

Risks: Stakeholders could not reach an agreement on the order or amendments

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
4.2.1.1	Qualitative description of state programs and projects that are important in facilitating the reintegration of returned migrants	Document of qualitative description of the programs is prepared	Document of qualitative description of the programs	MoH	ICMPD	03.2022	5,000 €			5,000 €	EU (ICMPD)	
4.2.1.2	Organize workshops with the participation of various government agencies, international and non-governmental organizations and develop a draft of the legal act in order to ensure a broad involvement in the process of developing the document on integrated approaches towards reintegration of returned migrants	1. Number of meetings (min. 3); 2. Study visit (min. 1); 3. Developed draft legal act.	1. Minutes of the meeting; 2. Study visit report; 3. Draft of the legal act.	MoH	State agencies and organizations - members of the SCMI WG on Integration Issues; GIZ; IOM; ICMPD.	12.2022	64,000 €			30,000 € 20,000 € 14,000 €	Government of Germany (GIZ) EU (IOM), IDF EU (ICMPD)	

OBJECTIVE 4.3. Raising public awareness on reintegration opportunities available in Georgia

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
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4.3.1	Percentage of returned migrants who are informed on Reintegration programs	According to public opinion survey: 72% of returned migrants were not aware of Reintegration programs running in the country	Baseline figure is reduced by min. 15%	Baseline figure is reduced by min. 30%	Relevant survey report
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Risks: Lack of financial and/or administrative resource for planning relevant information campaign

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
4.3.1.1	Implementation of information campaign on the State Program for Reintegration of Returned Migrants operational in Georgia	1. Informational brochure produced (min. 1000); 2. Information on the State Program is disseminated via media sources and social network; 3. Information video on reintegration opportunities prepared (min. 1).	1. Printed copy of informational material produced; 2. Web links of the information disseminated via media sources and social network; 3. Link of the prepared video.	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	IOM ICMPD	12.2022	16,000 €			8,000 €	EU (IOM)	
									8,000 €		EU (ICMPD)	

OBJECTIVE 4.4. Improvement of the data on the migrants returned to Georgia

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
4.4.1	Processed data is available on migrants returned with both legal and illegal statuses	Data on migrants returned with illegal status is available only	Methodology of processing new data is developed	Relevant data is published in country Migration Profile or similar analytical document	Migration Profile or similar analytical document

Risks: Disagreement on the methodology among the agencies responsible for collecting and processing relevant data

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
4.4.1.1	Create software of the database of returned migrants	Return Migrant Database Software is created	Statistics of returned migrants	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	IOM	12.2022	32,000 €			32,000 €	EU (IOM)	

Sectoral priority 5. Engagement of diaspora in the country's development

GOAL 5: Enhancing connections with the Georgian diaspora and creating wider opportunities for the compatriots living abroad to better engage in Georgia's development

Link to SDGs:

10;

OBJECTIVE 5.1. Supporting compatriots abroad to maintain their national and cultural identity

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
5.1.1	Number of Georgian dance and singing companies abroad who benefited from state assistance aimed at maintaining national and cultural identity	6	Min. 30	Min. 50	Report of the Ministry of Foreign Affairs of Georgia
5.1.2	Number of countries and public schools, where the Georgian language lessons are conducted	Baseline Value 2020 1. 2 countries 2. 3 schools	Mid-term Target Value 2025 1. Min. 2 countries 2. Min. 5 schools	Final Target Value 2030 1. Min. 4 countries 2. Min. 7 schools	1. Information published at the website of the Ministry of Foreign Affairs of Georgia and/or diaspora web portal; 2. Annual AP monitoring reports.
5.1.3	Number of programs and projects having educational purpose	Baseline Value 2019 10	Mid-term Target Value 2025 Min. 30	Final Target Value 2030 Min. 80	1. Information published at the website of the Ministry of Foreign Affairs of Georgia and/or diaspora web portal; 2. Annual AP monitoring reports.

Risks: 1. Lack of financial resources; 2. Agreement cannot be reached with receiving country; 3. Lack of interest from target group.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

5.1.1.1	Provide Georgian weekend schools abroad with textbooks	Number of weekend schools provided with textbooks (min. 5)	Delivery and Acceptance Act	MFA		12.2022	40,000 €	40,000 €	28 01			
5.1.1.2	Support Georgian dance and singing companies abroad with national clothes and musical instruments	Number of dance and singing companies who were provided with national clothes and musical instruments (min. 13)	Web links of MFA (www.mfa.gov.ge) and diaspora portal (www.gda.ge)	MFA		12.2022	150,000 €	150,000 €	28 01			
5.1.1.3	Prepare draft amendment to the Law of Georgia on Compatriots Residing Abroad and Diaspora Organizations	Draft legal act prepared	Draft legal act	MFA	ICMPD	12.2022	35,000 €			35,000 €	EU	

OBJECTIVE 5.2. Facilitation of the engagement of high-skill Georgian emigrants abroad in Georgia's development

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
5.2.1	Number of programs aimed at engaging high-skill Georgian emigrants in Georgia's development	2	Min. 8	Min.16	1. Information published at the website of the Ministry of Foreign Affairs of Georgia and/or diaspora web portal; 2. Annual AP monitoring reports.

Risks: 1. Lack of financial resources; 2. Lack of interest of target group.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
5.2.1.1	Encourage compatriots active in different fields abroad by awarding them	Min. 10 compatriots are awarded	Web links of MFA (www.mfa.gov.ge) and diaspora portal (www.gda.ge)	MFA	ICMPD	12.2022	55,000 €	45,000 €	28 01	10,000 €	EU	
5.2.1.2	Develop a diaspora support program guide and identify winning projects based on it	1. Developed guide; 2. Number of winning projects (min. 20).	1. Guide; 2. Web links of MFA (www.mfa.gov.ge) and diaspora portal (www.gda.ge)	MFA	GIZ	12.2022	530,000 €	500,000 €	28 01	30,000 €	Government of Germany	
5.2.1.3	Implement Georgia's Young Ambassadors program	1. Young Ambassador (min. 15); 2. Implemented project (min. 15).	Web links of MFA (www.mfa.gov.ge) and diaspora portal (www.gda.ge)	MFA	ICMPD	12.2022	220,000 €	150,000 €	28 01	70,000 €	EU	

OBJECTIVE 5.3. Enhancing the links between the Georgian State and the diaspora representatives abroad and ensuring effective communication between them

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
5.3.1	Number of visitors to the news' and thematic sections of diaspora web portal from abroad	N/A	Min. 1000	Min. 2000	Report on the visitors of diaspora web portal
5.3.2	Number of compatriots informed about Georgia's economic and investment environment, its cultural, educational and tourist potential as well as on the opportunities of reintegration in the country of origin and integration in the destination country	N/A	Min. 1000	Min. 2000	Report of the Ministry of Foreign Affairs of Georgia

Risks: 1. Partner agencies cannot provide relevant materials; 2. Lack of financial resources for developing web portal.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	

5.3.1.1	Organize diaspora conference aimed at expanding business relations with compatriots residing abroad and sharing information	Min. 100 participants of the event	1. Web links of MFA (www.mfa.gov.ge) and diaspora portal (www.gda.ge); 2. List of registered participants.	MFA	IOM ICMPD	12.2022	290,000 €	235,000 €	28 01	30,000 € 25,000 €	EU (IOM) EU (ICMPD)	
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Sectoral priority 6. Development of the asylum system

GOAL 6: Developing the international protection system through further improvement of asylum procedures and institutional framework

Link to SDGs:

10;

OBJECTIVE 6.1. Further improvement of asylum procedures

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
6.1.1	Georgian legislation on international protection is approximated with EU Asylum Acquis	Legislation on international protection, which partially reflects provisions of EU Asylum Acquis, needs further refinement (the rationale for legislative amendments shall be provided in explanatory note attached to the legislative package)	Georgian legislation on international protection is approximated with min. 1 EU Directive	Georgian legislation on international protection is approximated with min. 3 EU Directives	1. Legal acts published on the website of Legislative Herald of Georgia; 2. Document analyzing approximation of the norms prescribed by Georgian legislation on international protection with EU Directives.
6.1.2	Number of asylum seekers who benefited from improved reception procedures	N/A	1. 50% of asylum seekers from target group underwent needs-based medical check-up during reception procedures; 2. Document defining an early detection mechanism of persons with special needs is developed.	1. 80% of asylum seekers from target group underwent needs-based medical check-up during reception procedures; 2. During reception procedures, the mechanism of early detection of persons with special needs is applied in 100% of cases.	1. Statistical data of the Ministry of Internal Affairs of Georgia; 2. Annual AP monitoring reports.

Risks: Lack of financial resources

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
6.1.1.1	Prepare the package of amendments in the Law of Georgia on International Protection and relevant by-laws	Project document on amendments prepared	Project document	MIA		12.2022	Admin. Resource					
6.1.1.2	Develop a mechanism for early identification of persons with special needs	Mechanism document developed	Mechanism document developed	MIA	UNHCR	12.2022	Admin. Resource					

OBJECTIVE 6.2. Enhancing the institutional framework of the asylum system and ensuring its sustainability

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
6.2.1	Number of retrained employees working on asylum issues	231 persons employed in asylum system are retrained	Min. 100 employees working on asylum issues and having relevant need were retrained taking into account relevant thematic directions	Min. 100 employees working on asylum issues and having relevant need were retrained taking into account respective thematic directions	Annual AP monitoring report
6.2.2	Number of persons enrolled in the staff reserve of employees working on asylum issues	Staff reserve of persons working on asylum issues does not exist	1. Min. 2 internship programs; 2. Min. 3 persons in reserve.	1. Min. 5 internship programs; 2. Min. 6 persons in reserve.	Annual AP monitoring report
6.2.3	Number of asylum seekers and international protection holders who were	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	1. Annual AP monitoring reports; 2. Statistical data of the Ministry of Internal Affairs of Georgia.

	referred to service providing agencies	34 asylum seekers and international protection holders were referred to service provider agencies (referral mechanism needs further improvement)	Documents regulating referral mechanism between the agencies on the asylum issues clearly prescribe referral procedures and the rules of exchanging information	100% of beneficiaries who applied the Ministry of Internal Affairs of Georgia and were identified as requiring referral, benefited from established rule of referral	
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Risks: Lack of financial and/or administrative resources

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
6.2.1.1	Train/retrain authorized staff of MIA involved in asylum procedures	Number of trained/retrained employees (min. 10)	Agenda and list of participants of the training / meeting / study course	MIA	UNHCR	12.2022	30,000 €			30,000 €	UNHCR	
6.2.1.2	Familiarize the personnel involved in asylum procedure and discuss the important decisions on asylum made by international courts including European Court of Human Rights and European Court of Justice	Number of working meetings conducted (min. 3)	Agenda and list of participants of the meeting	MIA		12.2022	Admin. Resource					
6.2.1.3	Train / retrain the employees of the MIA on international protection issues	Number of trained/retrained employees (min. 30)	Legal Acts of the Rector of the LEPL - the Academy of MIA (enrollment and graduation orders)	MIA		12.2022	Admin. Resource					
6.2.1.4	Retrain judges in the law on refugee and asylum related issues	Retrained judge (min. 15)	1. Training agenda; 2. Information published on the website of High School of Justice.	High School of Justice	UNHCR	12.2022	16,600 €	2,600 €	09 02	14,000 €	UNHCR	

Sectoral priority 7. Integration of foreigners

GOAL 7: Improvement of approaches to the integration of foreigners residing in Georgia and elaboration of integration programs to facilitate the use of their potential for the country's development

Link to SDGs:

4; 8; 10;

OBJECTIVE 7.1. Development of the State Program for Integration of International Protection Holders and Asylum Seekers

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
7.1.1	Number of components envisaged by the Program	4	Min. 1 new component is operational within the Program	Min. 1 more new component is operational within the program	Legal act issued on approving the Program
7.1.2	Number of Program beneficiaries per year	Baseline Value 2020 110	Mid-term Target Value 2025 Min. 150	Final Target Value 2030 Min. 200	Report of the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia

Risks: Extra financial resource cannot be mobilized

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
7.1.1.1	Identify the needs related to integration aimed at developing the State Integration Program	1. Number of meetings (min. 2); 2. A survey of the socio-economic needs of the program beneficiaries is conducted.	1. Minutes of the meeting; 2. A survey of the socio-economic needs of the program beneficiaries.	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	UNHCR IOM	06.2022	10,000 €			5,000 € 5,000 €	UNHCR EU (IOM), IDF	

OBJECTIVE 7.2. Facilitation of the reintegration of victims/statutory victims of THB to the society

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
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7.2.1	Increased number of users of the services on care and assistance to victims / statutory victims of trafficking	4 (statutory) victims	Number of users of the services on care and assistance to victims / statutory victims of trafficking is increased by 20%	Number of users of the services on care and assistance to victims / statutory victims of trafficking is increased by 30%	Unified database on the users of services on care and assistance to victims / statutory victims of trafficking
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Risks: 1. Less number of identified victims / statutory victims of trafficking as compared to 2019; 2. Reluctance of victims / statutory victims to use the offered services.

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
7.2.1.1	Monitor shelters and crisis centers serving victims / statutory victims of THB	In each shelter (2 in total) and in the crisis center (5 in total) min. 1 monitoring is conducted	Order on monitoring issued by the Agency for State Care and Assistance for the (Statutory) Victims of Human Trafficking	MoH (LEPL Agency For State Care and Assistance for the (Statutory) Victims of Human Trafficking)		12.2022	Admin. Resource					Agency responsible for reporting: MoJ (THB Council)
7.2.1.2	Capacity building of the personnel of the central office of the Agency for State Care and Assistance for the (Statutory) Victims of Human Trafficking, shelters and crisis centers	Min. 20 employees retrained	Agenda of the training and information on participants	MoH (LEPL Agency For State Care and Assistance for the (Statutory) Victims of Human Trafficking)	ICMPD IOM	12.2022	23,150 €			5,650 € 17,500 €	EU (ICMPD) IOM	Agency responsible for reporting: MoJ (THB Council)

OBJECTIVE 7.3. Designing unified approaches towards immigrants' integration

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
7.3.1	Legal act is developed, which reflects / defines a unified approach to integration of immigrants	N/A	1. Legal act is approved; 2. Min. 2 activities are included into the AP.	Min. 5 activities are included into the AP	1. Legal act published on the website of Legislative Herald of Georgia; 2. Annual AP monitoring reports.

Risks: Involved parties cannot reach agreement on the legal act or its amendments

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
7.3.1.1	Develop draft legal act on unified approaches to immigrants' integration	Draft legal act developed	Draft legal act	MoH	State agencies and organizations - members of the SCMI WG on Integration Issues; IOM; ICMPD; UNHCR.	12.2022	Admin. Resource					
7.3.1.2	Qualitative description of the state programs and projects that are important in the process of promoting the integration of foreigners	Qualitative description document prepared	Qualitative description document	MoH	IOM UNHCR	12.2022	20,000 €			10,000 € 10,000 €	EU (IOM) UNHCR	

OBJECTIVE 7.4. Raise public awareness on immigrants' potential

N	OUTCOME Indicator	Baseline Value 2019	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
7.4.1	Level of positive attitude of population towards immigrants' potential for the country development	According to the findings of the public opinion survey, the attitude of respondents towards foreigners living in Georgia on the long term basis is the following: • 34% believe foreigners will invest money in Georgia; • 23% believe foreigners will contribute to Georgia's economic development; • 14% believe foreigners will increase Georgia's popularity abroad; • 9% believe foreigners will introduce new technologies.	Baseline figures are increased by min. 2%	Baseline figures are increased by min. 5%	Public opinion survey report

Risks: Influence of external factors on formation of public opinion

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing		Comment
								State budget	Other	

								Amount	Code	Amount	Organization	
7.4.1.1	Conduct information campaign on immigrants' potential for country development	1. Promotional short video produced; 2. Short video is published on the official websites of the Ministry and the Agency, and on the official Facebook page.	Web links of the Ministry, the Agency, and the official Facebook webpage, where the short video was uploaded	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	UNHCR IOM	12.2022	10,000 €			5,000 € 5,000 €	UNHCR EU, Government of Norway (IOM)	
7.4.1.2	Conduct informational meetings with immigrants to identify needs	Number of meetings (min. 3)	1. Meeting agenda; 2. Report on the meeting.	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	UNHCR IOM	12.2022	10,000 €			5,000 € 5,000 €	UNHCR EU, Government of Norway (IOM)	
7.4.1.3	Create a communication web portal for immigrants on integration issues	Web portal created	Link of web portal	MoH	UNHCR	12.2022	20,000 €			20,000 €	UNHCR	

OBJECTIVE 7.5. Provide immigrants with wider opportunities for learning state language

N	OUTCOME Indicator	Baseline Value 2020	Mid-term Target Value 2025	Final Target Value 2030	Sources of Verification
7.5.1	Number of foreigners living in Georgia with different legal statuses who have (duly recognized) certificate confirming knowledge of Georgian language	Up to 100	Increased by min. 5%	Increased by min. 5%	Annual AP monitoring reports

Risks: Lack of interest from the target group

N	Activity	Output Indicator	Source of Verification	Responsible Agency	Partner Agency/Organization	Deadline	Budget	Source of Financing				Comment
								State budget		Other		
								Amount	Code	Amount	Organization	
7.5.1.1	Teaching Georgian language to asylum seekers and international protection holders aged 6-18	Number of beneficiaries who successfully completed the program (min. 20)	MoE Statistics	MoE	MIA UNHCR	12.2022	89,000 €	84,000 €	32 02	5,000 €	UNHCR	
7.5.1.2	Teaching Georgian language to asylum seekers and international protection holders aged 16 and above	Number of beneficiaries who successfully completed the program (min. 20)	MoE Statistics	MoE (LEPL Zurab Zhvania School of Public Administration)	MIA	12.2022	24,720 €	24,720 €	32 03			
7.5.1.3	Teaching Georgian language to refugee status holders aged 16 and above	Number of beneficiaries of the program (min. 120)	MoE Statistics	MoE (LEPL Zurab Zhvania School of Public Administration)	MoH (LEPL Internally Displaced Persons, Ecomigrants and Livelihood Agency)	12.2022	70,160 €	70,160 €	32 03			